### CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of Ness County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget	
			2018 (	County
	Page	Budget Authority	Amount of 2014 Ad	Clerk's
	No.	for Expenditures	Valorem Tax	Use Only
nit for 2015	2			
	3			
	4			
Purchase	5			
K.S.A.				21
80-25.01	6	9,647,313	1,923,540	31.008
10-113				
	XXXXXXXXX	9,647,313	1,923,540	
	7	Vote publication required?	Yes	County Clerk's Use Onl
Rebate	8			62,032,709
				Nov. 1, 2014 Total
				Assessed Valuation
	80-25.01	nit for 2015 2  # Vehicle Tax 3  Purchase 5    K.S.A.   80-25.01 6   10-113	Page No. Budget Authority for Expenditures  A Vehicle Tax 3 4 Purchase 5  K.S.A. 80-25.01 6 9,647,313 10-113   xxxxxxxxxx 9,647,313 7 Vote publication required?	No.   for Expenditures   Valorem Tax

Neighborhood Revitalization Rebate	Nov. 1, 2014 T Assessed Valua
Assisted by:	
BKD, LLP	
Address: 1551 N. Waterfront Pkwy, Ste. 300	Brant white
Wichita, KS 67206	Market
Email: jbarb@bkd.com	Manay Urthuln
	Lan Rider
Attest: Quant 26, 2014	Salva Clarke
Duce I then	
County Clerk	Governing Body

**Amount of Levy** 

Ness County Hospital District #2 Ness County

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

### Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$	1,039,291
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: +		
5.	Increase in personal property for 2014:  5a. Personal property 2014  5b. Personal property 2013  5c. Increase in personal property (5a minus 5b)  + 1,143,813  - 1,726,390  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014: 247,375		
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,322,692		
8.	Total estimated valuation July, 1,2014 62,049,202		
9.	Total valuation less valuation adjustment (8 minus 7) 60,726,510		
10.	Factor for increase (7 divided by 9) 0.02178		
11.	Amount of increase (10 times 3)	+ \$	35,706
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,674,997
13.	Debt service levy in this 2015 budget		0
	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,674,997
15.	The Art Could be a supply of the colondor year 2013		1.50%
	Consumer Price Index adjustment (3 times 15)	\$	24,589
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)	\$	1,699,586

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Ness County Hospital District #2 Ness County

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alle	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	1,639,291	77,557	1,478	12,435
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,639,291	77,557	1,478	12,435

County Treas MVT Estimate

77,557 1,478

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

12,435

0.04731 MVT Factor 0.00000 RVT Factor 0.00759 16/20M Factor Page No. 3

Ness County Hospital District #2 Ness County

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
			,		
			^	0	
	Totals	. 0	0	0	
	Adjustments*		0	0	
	Adjusted Totals	0	0	0	J

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Ness County Hospital District #2 Ness County

### STATEMENT OF INDEBTEDNESS

ue Amount Due		Principal Interest Principal			0 0			0	,			0 0 0	0 0
Amount Due	2014	Interest Pr			0				0			0	0
	Date Due	Interest Principal											
	Date	Interest											
Amount	Ontstanding	Jan 1,2014			0				0			0	
	Amount	Issued											
Interest	Date	water									•		
Date	Sup.	Issile											
Time	3	OI Daht	General Obligation:		Total G O	Revenue Bonds:			Total Revenue	Other:		- FO 1 - E	Total Omer

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		lotal			
		of	Interest	Amount	Principal	Payments	Payments
Iteme	Contract	Contract	Rate	Financed	Balance On	Dute	Duc
Durchased	Date	(Months)	%	cipal)	Jan 1,2014	2014	2015
T Conner with Conditioner	5/20/2013	09	3.34	362,900	317,931	77,389	77,389
C1 Scallict With Conditioner	11/15/2010	09	00.00	100,000	40,000	17,500	17,500
ecuoliic ricatui Necorus	10/1/2006	120	000	175,000	52,500	20,000	20,000
Sprinkler System	3/24/2014	01	3.75	2,518,000	0	0	286,457
HVAC	10711710						
			•				
					*		
			Total	3.155,900	410,431	114,889	401,346

\*\*\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Jnencumbered Cash Balance Jan 1	254,385	95,116	103,428
Receipts:		1 (20 201)	
Ad Valorem Tax	1,359,789	1,639,291	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			77,557
Motor Vehicle Tax			1,478
Recreational Vehicle Tax			12,435
16/20M Vehicle Tax			875
Watercraft			
In Lieu of Taxes	6 252 477	7,052,500	7,265,000
Net patient service revenue	6,353,477	156,000	155,000
Other operating revenue	169,313 62,147	90,000	93,000
Contributions and grants	02,147	70,000	
Interest on Idle Funds	36,494	15,000	15,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,981,220	8,952,791	7,620,345
Resources Available:	8,235,605	9,047,907	7,723,773
Expenditures:			2 005 100
Salaries and wages	3,666,532	3,809,00	
Employee benefits	1,324,776		
Contract services and labor	1,676,268		
Supplies and other	756,185		
Capital outlay	570,951		
Principal and interest payments	145,777	114,88	372,714
Neighborhood Revitalization Rebate Miscellaneous			25,067
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,140,489		
Unencumbered Cash Balance Dec 31	95,11		28 xxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	8,865,64 N	on-Appropriated Balan	се
	Total Expen	diture/Non-Appr Balan	
	Delinquent Comp Rat	Tax Require	
	Amount	of 2014 Ad Valorem T	ax 1,923,5

The governing body of

### Ness County Hospital District #2

Ness County

will meet on at at Ness County Hospital Classroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ness County Hospital and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	D: Voor Ant		Current Year Estin	nate for 2014	Proposed I	Budget Year for 2	2015
	Prior Year Act	Actual	Current Tear Estin	Actual	Budget Authority	Amount of 2014	Estimate
	T anditumon	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
FUND	Expenditures			29.001		1,923,540	31.000
General	8,140,489	23.067	0,944,479	27.001	3,017,010	-, ,	
Debt Service							
Totals	8,140,489	23.067	8,944,479	29.00	9,647,313	1,923,540	31.000
Less: Transfers	0,110,10		0		0		
Net Expenditures	8,140,489		8,944,479		9,647,313		
Total Tax Levied	1,284,01:		1,639,291		XXXXXXXXXXXXXXX	x	
Assessed Valuation	55,664,26		56,525,955		62,049,20	1	
Assessed valuation	33,004,20	4	00,121,				
Outstanding Indebtedr	nace						
	2012		2013		2014	_	
Jan 1, G.O. Bonds	0	1	0		0		
Revenue Bonds	0	1	0		0		
	0	1	0		0		
Other Lease Pur. Princ.	414,154		151,514		410,431		
	414,154		151,514		410,431		
Total	717,137	_	,				

<sup>\*</sup>Tax rates are expressed in mills.

Curt Thomas Administrator

Page No. 7

### 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	1,247,160	20.100	25,067
Debt Service			
	1.045.160	20.100	25,067
TOTAL	1,247,160	20.100	23,007

2014 July 1 Valuation: 62,049,202

Valuation Factor: 62,049.202

Neighborhood Revitalization Subj to Rebate: 1,247,160

Neighborhood Revitalization factor: 1247.16

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### NOTICE OF BUDGET HEARING

### The governing body of Ness County Hospital District #2

Ness County

will meet on August 25, 2014 at 7:30 PM at Ness County Hospital Classroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ness County Hospital - Administrator's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estin	ate for 2014	Proposed B	udget Year for 2	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,140,489	23.067	8,944,479	29.001	9,647,313	1,923,540	31.000
Debt Service							
						1	
				,			
					,		
Totals	8,140,489	23.067	8,944,479	29.001	9,647,313	1,923,540	31.000
Less: Transfers	. 0		0		, 0		
Net Expenditures	8,140,489		8,944,479		9,647,313		*
Total Tax Levied	1,284,015		1,639,291		XXXXXXXXXXXXXXX		
Assessed Valuation	55,664,260		56,525,955		62,049,202		
Outstanding Indebtedr	iess,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0 '		0		
Revenue Bonds	. 0		0 .		. 0.		
Other	0		. 0	. 1	0 .		
Lease Pur. Princ.	414,154		151,514		410,431		4
Total	414,154	*	151,514		410,431		

<sup>\*</sup>Tax rates are expressed in mills.

Curt Thomas Administrator

### Notice of Vote - Ness County Hospital District #2

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.